

**Cuenta Pública**  
**Servicios Educativos del Estado de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de enero al 30 de junio 2026**

| Concepto                                                                  | Egresos                  |                                |                          |                         |                         | Subejercicio            |
|---------------------------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
|                                                                           | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                         |
| <b>Servicios Personales</b>                                               | <b>17,261,301,370.00</b> | <b>0.00</b>                    | <b>17,261,301,370.00</b> | <b>8,834,082,631.07</b> | <b>8,834,082,631.07</b> | <b>8,427,218,738.93</b> |
| Remuneraciones al Personal de Carácter Permanente                         | 7,781,603,567.00         | 446,147,200.00                 | 8,227,750,767.00         | 4,416,282,407.07        | 4,416,282,407.07        | 3,811,468,359.93        |
| Remuneraciones al Personal de Carácter Transitorio                        | 0.00                     | 161,841,026.00                 | 161,841,026.00           | 161,840,897.16          | 161,840,897.16          | 128.84                  |
| Remuneraciones Adicionales y Especiales                                   | 4,488,172,504.00         | 64,210,869.00                  | 4,552,383,373.00         | 2,482,714,541.00        | 2,482,714,541.00        | 2,069,668,832.00        |
| Seguridad Social                                                          | 2,506,751,489.00         | (654,625,639.00)               | 1,852,125,850.00         | 599,650,702.70          | 599,650,702.70          | 1,252,475,147.30        |
| Otras Prestaciones Sociales y Económicas                                  | 408,584,452.00           | 83,516,466.00                  | 492,100,918.00           | 269,352,818.87          | 269,352,818.87          | 222,748,099.13          |
| Previsiones                                                               | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| Pago de Estímulos a Servidores Públicos                                   | 2,076,189,358.00         | (101,089,922.00)               | 1,975,099,436.00         | 904,241,264.27          | 904,241,264.27          | 1,070,858,171.73        |
| <b>Materiales y Suministros</b>                                           | <b>127,750,629.14</b>    | <b>13,921.81</b>               | <b>127,764,550.95</b>    | <b>28,400,281.70</b>    | <b>28,400,281.70</b>    | <b>99,364,269.25</b>    |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 20,358,078.00            | (253,369.22)                   | 20,104,708.78            | 2,511,211.93            | 2,511,211.93            | 17,583,496.85           |
| Alimentos y Utensilios                                                    | 42,866,675.00            | (3,630.02)                     | 42,863,044.98            | 14,487,135.21           | 14,487,135.21           | 28,375,909.77           |
| Materias Primas y Materiales de Producción y Comercialización             | 43,500.00                | 21,426.00                      | 64,926.00                | 41,804.54               | 41,804.54               | 23,121.46               |
| Materiales y Artículos de Construcción y de Reparación                    | 30,202,181.14            | 255,181.81                     | 30,457,362.95            | 8,302,691.46            | 8,302,691.46            | 22,154,671.49           |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 15,477,298.00            | 1,106.00                       | 15,478,404.00            | 87,091.48               | 87,091.48               | 15,391,312.52           |
| Combustibles, Lubricantes y Aditivos                                      | 4,544,777.00             | (51,402.00)                    | 4,493,375.00             | 1,531,045.93            | 1,531,045.93            | 2,962,329.07            |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 10,297,305.00            | 54,998.00                      | 10,352,303.00            | 359,907.82              | 359,907.82              | 9,992,395.18            |
| Materiales y Suministros Para Seguridad                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |
| Herramientas, Refacciones y Accesorios Menores                            | 3,960,815.00             | (10,388.76)                    | 3,950,426.24             | 1,079,393.33            | 1,079,393.33            | 2,871,032.91            |
| <b>Servicios Generales</b>                                                | <b>769,733,048.50</b>    | <b>241,028.98</b>              | <b>769,974,077.48</b>    | <b>293,420,326.66</b>   | <b>293,420,326.66</b>   | <b>476,553,750.82</b>   |
| Servicios Básicos                                                         | 169,477,435.00           | 542,703.00                     | 170,020,138.00           | 75,726,280.37           | 75,726,280.37           | 94,293,857.63           |
| Servicios de Arrendamiento                                                | 16,744,570.00            | 546,847.00                     | 17,291,417.00            | 7,239,853.20            | 7,239,853.20            | 10,051,563.80           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 13,865,060.00            | 1,260,926.11                   | 15,125,986.11            | 4,763,011.76            | 4,763,011.76            | 10,362,974.35           |
| Servicios Financieros, Bancarios y Comerciales                            | 40,859,302.00            | 3,033,303.47                   | 43,892,605.47            | 12,983,071.01           | 12,983,071.01           | 30,909,534.46           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 43,979,012.00            | (5,204,554.80)                 | 38,774,457.20            | 1,699,032.01            | 1,699,032.01            | 37,075,425.19           |
| Servicios de Comunicación Social y Publicidad.                            | 74,900.00                | 37,130.00                      | 112,030.00               | 38,976.00               | 38,976.00               | 73,054.00               |
| Servicios de Traslado y Viáticos                                          | 12,286,344.00            | 57,290.52                      | 12,343,634.52            | 3,492,460.91            | 3,492,460.91            | 8,851,173.61            |
| Servicios Oficiales                                                       | 18,562,879.00            | 1,377,331.34                   | 19,940,210.34            | 10,064,190.34           | 10,064,190.34           | 9,876,020.00            |
| Otros Servicios Generales                                                 | 453,883,546.50           | (1,409,947.66)                 | 452,473,598.84           | 177,413,451.06          | 177,413,451.06          | 275,060,147.78          |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>             | <b>107,540,836.00</b>    | <b>281,600.00</b>              | <b>107,822,436.00</b>    | <b>65,385,784.86</b>    | <b>65,385,784.86</b>    | <b>42,436,651.14</b>    |




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**Del 01 de enero al 30 de junio 2026**

| Concepto                                                 | Egresos                  |                                |                          |                         |                         |                         | Subejercicio |
|----------------------------------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------|
|                                                          | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado               | Pagado                  |                         |              |
| Transferencias Internas y Asignaciones al Sector Público | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00         |
| Transferencias al Resto del Sector Público               | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00         |
| Subsidios y Subvenciones                                 | 31,058,872.00            | 0.00                           | 31,058,872.00            | 12,410,074.82           | 12,410,074.82           | 18,648,797.18           | 0.00         |
| Ayudas Sociales                                          | 76,481,964.00            | 281,600.00                     | 76,763,564.00            | 52,975,710.04           | 52,975,710.04           | 23,787,853.96           | 0.00         |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00         |
| Transferencias a la Seguridad Social                     | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00         |
| Donativos                                                | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00         |
| Transferencias al Exterior                               | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    | 0.00         |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>           | <b>0.00</b>              | <b>2,168,730.91</b>            | <b>2,168,730.91</b>      | <b>1,111,122.38</b>     | <b>1,111,122.38</b>     | <b>1,057,608.53</b>     |              |
| Mobiliario y Equipo de Administración                    | 0.00                     | 949,145.11                     | 949,145.11               | 277,938.72              | 277,938.72              | 671,206.39              |              |
| Mobiliario y Equipo Educativo y Recreativo               | 0.00                     | 114,266.00                     | 114,266.00               | 114,265.80              | 114,265.80              | 0.20                    |              |
| Equipo e Instrumental Médico y de Laboratorio            | 0.00                     | 20,648.10                      | 20,648.10                | 0.00                    | 0.00                    | 20,648.10               |              |
| Vehículos y Equipo de Transporte                         | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |              |
| Equipo de Defensa y Seguridad                            | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |              |
| Maquinaria, Otros Equipos y Herramientas                 | 0.00                     | 502,004.00                     | 502,004.00               | 253,251.08              | 253,251.08              | 248,752.92              |              |
| Activos Biológicos                                       | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |              |
| Bienes Inmuebles                                         | 0.00                     | 0.00                           | 0.00                     | 0.00                    | 0.00                    | 0.00                    |              |
| Activos Intangibles                                      | 0.00                     | 582,667.70                     | 582,667.70               | 465,666.78              | 465,666.78              | 117,000.92              |              |
| <b>Total del Gasto</b>                                   | <b>18,286,325,883.64</b> | <b>2,705,281.70</b>            | <b>18,289,031,165.34</b> | <b>9,222,400,146.67</b> | <b>9,222,400,146.67</b> | <b>9,046,631,018.67</b> |              |

C.P. Teresa de Jesús López Rodríguez  
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 DEL ESTADO DE CHIHUAHUA  
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 Jefe del Departamento de Contabilidad